

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	19			
Program Progress:							
% of Funds Committed	100.00 %	98.74 %	1	96.45 %	100	100	
% of Funds Disbursed	91.26 %	92.11 %	10	87.93 %	56	55	
Leveraging Ratio for Rental Activities	4.32	7.89	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	95.06 %	1	83.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	48.27 %	73.98 %	18	70.15 %	14	16	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	72.99 %	82.03 %	18	80.67 %	23	22	
% of 0-30% AMI Renters to All Renters***	30.81 %	50.63 %	18	45.30 %	24	24	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.38 %	1	95.32 %	100	100	
Overall Ranking:			In State:	17 / 19	Nationally:	39	43
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$30,566	\$26,930		\$26,635	211 Units	17.30 %	
Homebuyer Unit	\$7,683	\$16,153		\$14,938	783 Units	64.30 %	
Homeowner-Rehab Unit	\$15,875	\$15,040		\$20,675	223 Units	18.30 %	
TBRA Unit	\$0	\$3,906		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lawrence MA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$103,081	\$61,475	\$16,984
State:*	\$147,860	\$102,418	\$22,885
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 3.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.13

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	11.4	13.3	28.1	0.0	Single/Non-Elderly:	19.9	12.5	11.8	0.0
Black/African American:	0.0	1.4	0.9	0.0	Elderly:	4.3	0.5	7.2	0.0
Asian:	0.9	0.4	0.0	0.0	Related/Single Parent:	30.8	27.4	20.4	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	22.7	40.9	40.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	22.3	17.4	19.9	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.1	0.5	0.0					
Asian/Pacific Islander:	0.0	0.8	1.4	0.0					
ETHNICITY:									
Hispanic	87.7	84.0	69.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	19.9	12.4	18.6	0.0	Section 8:	12.3	0.0 [#]		
2 Persons:	24.6	15.1	16.3	0.0	HOME TBRA:	0.0			
3 Persons:	26.1	24.4	15.8	0.0	Other:	9.5			
4 Persons:	17.1	23.8	29.4	0.0	No Assistance:	78.2			
5 Persons:	8.1	15.7	17.6	0.0					
6 Persons:	2.8	5.9	1.4	0.0					
7 Persons:	0.9	1.8	0.0	0.0					
8 or more Persons:	0.5	0.9	0.9	0.0	# of Section 504 Compliant Units / Completed Units Since 2001				10

* The State average includes all local and the State PJs within that state

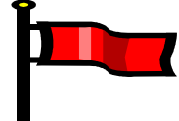
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lawrence State: MA Group Rank: 39
 (Percentile)
 State Rank: 17 / 19 PJs Overall Rank: 43
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	48.27	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	72.99	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1.58	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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